BUDGET AMENDMENT

FY 2013-2014

Date:	November 10, 2014	Department: Sheriff - Jail	Approved by CC
HONORA	ABLE COMMISSIONERS COURT	OF JOHNSON COUNTY:	NOV 1 0 2014

PURSUANT TO SECTION 111.010 OF LOCAL GOVERNMENT CODE:

"THE COMMISSIONERS COURT MAY AUTHORIZE AN EMERGENCY EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET ONLY IN A CASE OF GRAVE PUBLIC NECESSITY TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. IF THE COURT AMENDS THE ORIGINAL BUDGET TO MEET AN EMERGENCY, THE COURT SHALL FILE A COPY OF ITS ORDER AMENDING THE BUDGET WITH THE COUNTY CLERK. AND THE CLERK SHALL ATTACH THE COPY TO THE ORIGINAL BUDGET. (Section 111.041, Local Government Code, Vernon's Texas Codes Annotated)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

Fees \$1,198134.08 E	heriff-Jail 5610	General Fund 0100	
ousing \$1,275,021.86 ough LE	heriff-Jail 5610	General Fund 0100	

REASON	EOY Budget shortages \$2,473,155.94	
DEPARTM	IENT HEAD	

ND THE ABOVE

DEPARTMENT HEAD
THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUMENTIONED ITEMS.
Roger Harmon, Johnson County Judge Voted:
Rick Bailey, Comm. Pct. #1 Kenny Howell, Comm. Pct. #2
Voted:yes,no,abstained Voted:yes,no,abstained
Jerry D. Stringer, Comm. Pct. #3 Voted:yes,no,abstained Voted:yes,no,abstained
ATTEST: Bocky Ullamo
Becky Williams, County Clerk

Johnson County

Authorized Spending Report To Date: 09/30/2014

To Date: 09/30/2014 From Account: 0100 To Account: 0100 Run Date: 10/31/2014

User: hmorris

Segments/Accounts [FUND] 0100 : GENERAL FUND [DEPARTMENT] 5610 : SHERIFF - JAIL	YTD Budget	Budget Transfers	YTD Available
0100-5610-51030-LE: PERSONNEL SALARIES 0100-5610-51040-LE: BILINGUAL	591,046.00	0.00	-4,397.80
SUPPLEMENT	600.00	0.00	600.00
0100-5610-51045-LE: CERTIFICATION PAY 0100-5610-51070-LE: PARTTIME TEMP	900.00	0.00	425.00
EMPLOYEE	13,104.00	0.00	1,337.50
0100-5610-51162-LE: UNIFORM ALLOWANCE 0100-5610-51163-LE: CELL PHONE	10,800.00	0.00	610.00
ALLOWANCE	960.00	0.00	-8.00
0100-5610-52020-LE: HEALTH INSURANCE	170,143.00	0.00	37,095.41
0100-5610-52040-LE : UNEMPLOYMENT	2,223.00	0.00	-8.67
0100-5610-52150-LE : FICA	38,279.00	0.00	128.42
0100-5610-52160-LE : MCARE	8,952.00	0.00	-250.73
0100-5610-52170-LE : RETIREMENT	61,942.00	0.00	148.06
0100-5610-53110-LE : OFFICE SUPPLIES 0100-5610-53300-LE : SMALL TOOLS AND	20,300.00	-4,000.00	1,198.28
SUPPLIES	15,000.00	0.00	5,387.81
0100-5610-54000-LE : FEES AND SERVICES 0100-5610-54100-LE : DUES AND	50,000.00	0.00	40,697.50
CONFERENCES	2,500.00	0.00	915.44
0100-5610-54200-LE : TELEPHONE 0100-5610-54210-LE : MEDICAL AND DENTAL	2,000.00	0.00	1,730.65
CARE PRISONER 0100-5610-54650-LE: VERTEX SCAAP	450,000.00	50,000.00	-46,449.56
PROGRAM	10,000.00	0.00	2,532.10
THE STREET OF THE ARTS ARE SELECTED.		4.75	11 11 11
0100-5610-54920-LE: DRUG TESTING 0100-5610-56510-LE: EQUIPNONCAP (\$1,000	1,000.00	0.00	1,000.00
TO < \$5,000 ea) 0100-5610-58000-LE:MAINTENANCE OF	4,000.00	4,000.00	3,750.01
OFFICE EQUIPMENT AND MACHINES	2,000.00	0.00	789.32

Segments/Accounts

0100-5610-58310-LE : JAIL MANAGEMENT

BUILDING REIMBURSEMENT

[DEPARTMENT] SubTotal: 5610: SHERIFF - JAIL

YTD Budget YTD Budget Transfers Available

325,000.00

0.00

67,567.84

14,380,749.00

50,000.00 -2,358,357.36

BUDGET AMENDMENT FY 2013-2014

Date:	November 1	0, 2014	Department:	Justice of t	he Peace, Pct. # A	2 -Technology oproved by CC:
HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:						
PURSUA	NT TO SECT	ION 111.010 OF LOCA	AL GOVERNME	NT CODE:		NOV 1 0 2014
AMEND MEET A IN THE ATTENT COURT AND TH Governm	MENT TO THE NUNUSUAL ORIGINAL IS THE SHALL FILE SHE CLERK SHE ent Code, Verr	SSIONERS COURT ME ORIGINAL BUDGE AND UNFORESEEN BUDGET THROUGH COURT AMENDS TO A COPY OF ITS ORDER ALL ATTACH THE COURT THE COURT THE COURT THE FOLLOW	ET ONLY IN A CONDITION TO THE USE OF THE ORIGINAL COPY TO THE CONTROL OF THE CONT	CASE OF HAT COUL REASONAR BUDGET T THE BUDG ORIGINAL	GRAVE PUBLIC D NOT HAVE E BLY DILIGENT O MEET AN EM GET WITH THE C BUDGET. (Section	NECESSITY TO BEEN INCLUDED THOUGHT AND MERGENCY, THE COUNTY CLERK, ion 111.041, Local
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	UND	DEPARTMENT	LINE ITEM 1		AMOUNT	
Pct. #2	of the Peace Technology 0370	JP#2 4560	Equip-Capita >\$5,000 e 56530-A	ea)	\$5, 962.00	
DEACON	7 Durahaa					I
REASON	Purchase	e a replacement copie	<u>r</u>			
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DEPART	MENT HEAD					
						
		EAS IN THE CURREN	T BUDGET TO	REDUCE II	N ORDER TO FU	ND THE ABOVE
MENTIO	NED ITEMS.					
	•	Road	Journ	M		
		Roger Harmon, John				
	1-1	Voted: yes,1	no, abstaine	ed		
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THE			Dentous	U		
Rick Ba	iley Comm.	Pct. #1	Kenny Howell	l, Comm. P	et. #2	
Voted:		o, abstained	Voted:ye	s, no, _	abstained	
	101		\sim	•		
Jan Duran						
Jerry D. Stringer, Comm. Pct. #3 Don Beeson, Comm. Pct. #3						
Voted:						
ATTEST: Decky Wollings						
Becky Williams, County Clerk						
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Johnson County

Authorized Spending Report

To Date: 09/30/2014 From Account: 0120 To Account: 1110 Run Date: 11/04/2014

User: hmorris

Segments/Accounts [FUND] 0370 : JUSTICE OF THE PEACE PCT#2 TECHNOLOGY [DEPARTMENT] 4560 : J P 2	YTD Budget	Original Budget	Budget Transfers	YTD Available
0370-4560-54000-AJ : FEES AND SERVICES 0370-4560-54100-AJ : DUES AND	4,500.00	2,500.00	2,000.00	1,430.50
CONFERENCES 0370-4560-56530-AJ: EQUIPCAPITAL (= OR	2,500.00	2,500.00	0.00	943.46
>\$5,000 ea)	0.00	0.00	0.00	
[DEPARTMENT] SubTotal: 4560: JP 2 [FUND] SubTotal: 0370: JUSTICE OF THE PEACE	7,000.00	5,000.00	2,000.00	-3,588.04
PCT#2 TECHNOLOGY	7,000.00	5,000.00	2,000.00	-3,588.04